

Project Summary and Justification

Department Urban Development

Division Administration

Project 1 Downtown Street Tree Replacement

This project involves planting of street trees on selected downtown streets to conform to the Downtown Master Street Tree Plan.

Project 2 8th & P Street Redevelopment

This project consists of the redevelopment of the former Salvation Army Buildings at 8th & P Streets.

Project 3 13th & P Street Redevelopment

This projects consists of the redevelopment of the Cinema Twin and Douglas Three theater buildings at 13th & P Streets.

Project 4 8th Street Streetscape Redevelopment

This project consists of rebuilding of portions of the sidewalk and streetscape along 8th Street in the Haymarket from O to T Streets

Project 5 Entryway Corridor Streetscape

This project consists of a continuation of the 9th Street entryway streetscape corridor from R to S Streets.

Project 6 Havelock Revitalization

Havelock revitalization includes the following public improvement projects within the Havelock Redevelopment Area: Havelock Park improvements, streetscape beautification, parking lot reconstruction, business district entryway enhancement, alley paving, water main replacement (where development requires), and Northeast Senior Center expansion. Urban Development is also working to improve residential and commercial structures in the area through housing rehabilitation and commercial facade loans.

Project 7 University Place Revitalization

Implementation of the Neighborhood Revitalization Feasibility and Transportation Alternative Plan and the University Place Redevelopment Plan. This includes acquisition, relocation, demolition and site improvements; storm and waste water repair and replacement; streetscape implementation; sidewalk, alley and street reconstruction; and construction of public facilities.

Project 8 Special Assessment Paving Program

The City undertakes 40 paving district/units per year. Of the 40 paving districts, three to four may ultimately receive CDBG assistance. CDBG funds are used for public improvements when the assistance is restricted to paying special assessments levied against properties owned and occupied by persons of low and moderate income to recover the capital costs of the public improvement. Due to CDBG Program budget constraints, City funding assistance is limited to very low income, owner-occupied households.

Project 9 Focus Area Public Improvements

The Consolidated Plan for HUD Entitlement Programs includes revitalization activities in identified Focus Areas within designated low to moderate income neighborhoods. Capital improvements may include sidewalk construction, streetscape improvements, park development and commercial area improvements.

Project Summary and Justification (cont.)

Department	<u>Urban Development</u>
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Division	<u>Administration</u>
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Project 10 Redevelopment Activities

The Urban Development Department works to eliminate slums and blight in commercial areas that have been found to be blighted and substandard. This project augments other funding sources, principally TIF to complete public improvements associated with commercial redevelopment projects. Activities may include repair/replacement of public utilities, sidewalk and alley reconstruction, construction of parking lots, and streetscape.

Project 11 North 27th Street Redevelopment

Implementation of the identified North 27th Street activities: acquisition, relocation, demolition and site improvements; storm and waste water repair and replacement; streetscape implementation; sidewalk, alley and street reconstruction; and construction of public facilities in the area generally located from “N” Street to the overpass at Leighton Avenue.

Project 12 48th & O Street Redevelopment

Implementation of a redevelopment plan that includes acquisition, relocation, demolition and site improvements, storm and waste water repair, streetscape, sidewalk, alley and street reconstruction for new commercial redevelopment.

Project 13 South Street, 8th to 18th Streetscape

Implementation of a streetscape plan that may include decorative lights and banners, new sidewalks, plantings and street furniture.

Project 14 Housing Redevelopment F Street, 3rd to 4th (Arck Foods)

Purchase of the Arck Foods property and site preparation for redevelopment.

Project 15 Antelope Valley Community Revitalization Catalyst Projects

This project consists of the community revitalization component of the Antelope Valley Redevelopment Project. It focuses on implementation of the catalyst projects identified in the Antelope Valley Redevelopment Plan.

Project 16 Antelope Valley Community Revitalization Acquisition

This project involves the acquisition of properties identified as Community Revitalization. We have included two properties that were partial acquisitions for the road and channel. The amount shown would allow complete acquisition for Community Revitalization purposes.

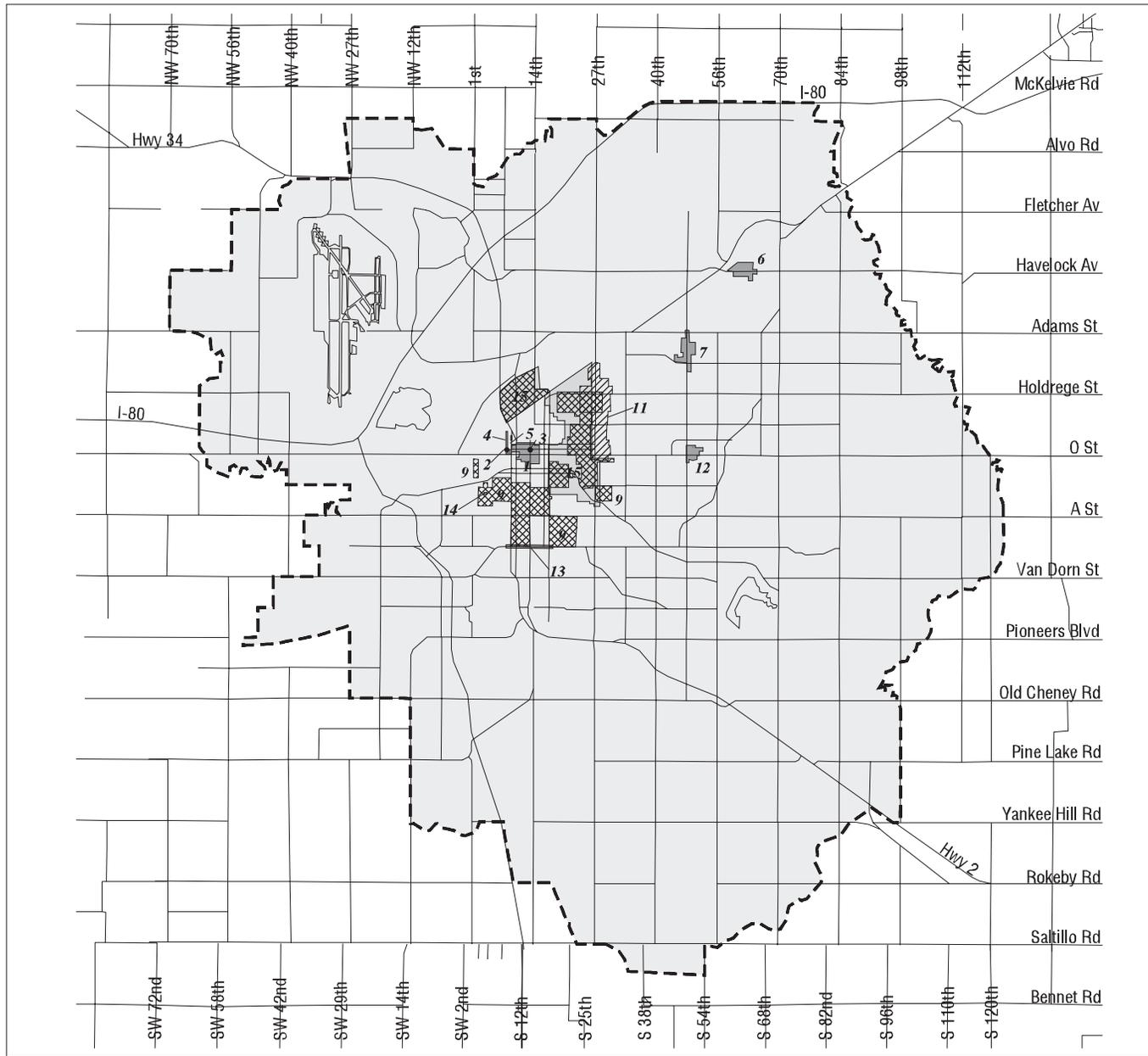
Project 17 Low-moderate Income Neighborhood Park Improvements

Improve parks located in the low to moderate income neighborhoods. Construction of playground, play areas, sidewalks and trails are examples.

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Lincoln CIP 2004 - 2010

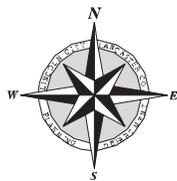
Urban Development



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Lincoln's Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



- 5 Project Number
- Antelope Valley Revitalization (Proj. 15)
- ▨ N 27th St Redevelopment (Proj. 11)
- ▩ Focus Area Public Improvements (Proj. 9)

List of Projects *Department: Urban Development*

Project Number	Project Title
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|-----|---|
| 1 | Downtown Street Tree Replacement |
| 2 | 8 th & P Street Redevelopment |
| 3 | 13 th & P Street Redevelopment |
| 4 | 8th Street Streetscape Redevelopment, O to T |
| 5 | Entryway Corridor Redevelopment, 9 th , R to S |
| 6 | Havelock Revitalization |
| 7 | University Place Revitalization |
| 8 | Special Assessment Paving Program |
| 9 | Focus Area Public Improvements |
| 10 | Redevelopment Activities |
| 11 | North 27 th Street Redevelopment |
| 12 | 48 th & O Street Redevelopment |
| 13 | South Street, 8 th to 18 th Streetscape |
| 14 | Housing Redevelopment F Street, 3 rd to 4 th (Arck Foods) |
| 15 | Antelope Valley Community Revitalization Catalyst Projects |
| 16* | Antelope Valley Community Revitalization Acquisition |
| 17* | Low-moderate Income Neighborhood Park Improvements |

*Indicates project is not shown on the map.

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1)	(2)	(3)	3% Inflation per year (4)											
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
1	Downtown Street Tree Replacement	A	10.0	GR	10.0	GR	10.0	GR	10.0	GR	10.0	GR	10.0	GR
*2	8th and "P" Redevelopment (former Salvation Army Building)	A	200.0	CF										
3	13th & "P" Redevelopment (1230 "P", Cinema Twin and Douglas III)	A	700.0	CF										
			250.0	LA										
*4	8th St Streetscape Redevelopment, "O" to "T"	A	650.0	CF										
*5	Entryway Corridor Redevelopment, 9th, "R" to "S"	A	200.0	CF										
6	Havelock Revitalization	A	133.0	CF	133.0	CF	133.0	CF	133.0	CF	133.0	CF	133.0	CF
7	University Place Revitalization	A	987.0	CF			187.8	CF						
					438.0	LA								
8	Special Assessment Paving Program	A	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD
9	Focus Area Public Improvements	A	75.0	CD	75.0	CD	175.0	CD	175.0	CD	175.0	CD	175.0	CD
10	Redevelopment Activities	A			40.0	GR								
11	North 27th Street Redevelopment	A	561.0	CF	561.0	CF	561.0	CF	561.0	CF	561.0	CF	561.0	CF
*12	48th & "O" Street Redevelopment	A	750.0	CF										
*13	South Street, 8th to 18th Streetscape	A	100.0	CD	200.0	CD	200.0	CD	200.0	CD	200.0	CD	100.0	CD
*14	Housing Redevelopment "F" Street, 3rd-4th (Arck Foods)	A	350.0	CD	60.0	CD								
			200.0	NE										
*15	Antelope Valley Community Revitalization Catalyst Projects	A	5,867.0	CF	844.0	CF	200.0	OF	432.0	LA	200.0	OF	200.0	OF
			1,330.0	LA	200.0	OF	500.0	GR	200.0	OF	500.0	GR	500.0	GR
			210.0	OF	500.0	GR			500.0	GR				
			419.2	GR										

FORM B

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
60.0	Unknown	10.0	01/02	GR	80.0	GCP	7					10.0			1
		10.0	03/04	GR											
200.0					200.0	GCP	1		10.0			190.0			*2
950.0					950.0	GCP	1		70.0	250.0		630.0			3
650.0					650.0	GCP	4		65.0			585.0			*4
200.0		17.2	01/02	OF	217.2	GCP	6		21.7			195.5			*5
798.0	133.0	231.0	97-03	CF	1,162.0	GCP	4		80.0			718.0			6
1,612.8		554.0	98-03	CF	2,206.8	GCP	7			675.0		937.8			7
		40.0	03/04	GR											
120.0	Unknown	285.0	92-03	CD	405.0	GCP	1					120.0			8
850.0	Unknown	1,626.8	93-03	CD	2,476.8	GCP	1		102.0			748.0			9
200.0	Unknown	944.0	98-03	CD	1,144.0	GCP	4		15.0			185.0			10
3,366.0	Unknown	1,034.0	99-03	CF	4,400.0	GCP	1		336.6			3,029.4			11
750.0					750.0	GCP	1		75.0			675.0			*12
800.0					800.0	GCP	1		80.0			720.0			*13
610.0					610.0	GCP	1			550.0		60.0			*14
12,602.2	Unknown				12,602.2	GCP	6		747.0	4,113.0		7,742.2			*15

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1)	(2)	(3)	3% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS			
16	Antelope Valley Community Revitalization Acquisition 2143 'O' St (Channel slope)				230.0	GR											
17	Low - Mod Income Neighborhood Park Improvements		25.0	CD	25.0	CD	25.0	CD	25.0	CD	25.0	CD	25.0	CD	25.0	CD	
FUNDING SOURCE BREAKDOWN:																	
CD (Community Development Block Grant)			570.0		380.0		420.0		420.0		320.0		220.0				
CF (Community Improvement Financing)			10,048.0		1,538.0		881.8		694.0		694.0		694.0				
GR (General Revenue)			429.2		780.0		550.0		550.0		550.0		550.0				
LA (Land Sale Proceeds)			1,580.0		438.0		0.0		432.0		0.0		0.0				
NE (State Aid)			200.0		0.0		0.0		0.0		0.0		0.0				
OF (Other Financing)			210.0		200.0		200.0		200.0		200.0		200.0				
=====:					=====:		=====:		=====:		=====:		=====:				
DIVISION TOTAL			13,037.2		3,336.0		2,051.8		2,296.0		1,764.0		1,664.0				

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
230.0		353.0	99-00 FA	1,827.0					230.0				16
		680.0	01-03 CD										
		1,147.0	00-03 GR										
150.0				150.0						150.0			17
2,330.0													
14,549.8													
3,409.2													
2,450.0													
200.0													
1,210.0													
=====													
24,149.0													

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